

Kensington Woods High School

A Resolution of the Kensington Woods High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kensington Woods High School for the fiscal year 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

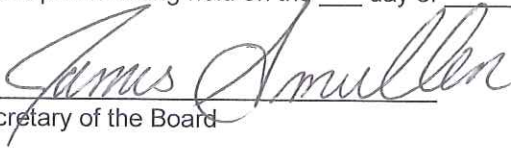
Revenue	
Local	2,800
State	1,980,593
Federal	42,489
Payments from other Public Schools	12,000
Incoming Transfers and Other Transactions	-
Total Revenue	<b>\$ 2,037,882</b>

BE IT FURTHER RESOLVED, that \$1,914,306 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 716,504
Added Needs	145,112
Support Services:	
Pupil Services	135,402
Improvement of Instruction	6,730
General Administration	154,721
School Administration	216,868
Business	88,335
Operations/Maintenance	397,635
Central Services -	53,000
Community Services	-
Outgoing Transfers and Other Transactions	-
Total Appropriated	<b>\$ 1,914,306</b>
Excess Revenues Over (Under) Expenditures	123,576
Fund Balance, July 1	526,492
Ending Fund Balance	<b>\$ 650,068</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kensington Woods High School Board of Directors at a properly noticed open meeting held on the \_\_\_ day of \_\_\_\_\_, at which a quorum was present.

By:   
Secretary of the Board