

## Kensington Woods High School

### A Resolution of the Kensington Woods High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kensington Woods High School for the fiscal year 2012.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

|                                           |    |                  |
|-------------------------------------------|----|------------------|
| Revenue                                   |    |                  |
| Local                                     | \$ | 1,000            |
| State                                     |    | 1,141,111        |
| Federal                                   |    | 2,172            |
| Payments from other Public Schools        |    | 30,000           |
| Incoming Transfers and Other Transactions |    | -                |
| Total Revenue                             | \$ | <b>1,174,283</b> |

BE IT FURTHER RESOLVED, that \$1,329,250 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

|                                           |    |                |
|-------------------------------------------|----|----------------|
| Expenditures                              |    |                |
| Instruction:                              |    |                |
| Basic Programs                            | \$ | 490,516        |
| Added Needs                               |    | 68,235         |
| Support Services:                         |    |                |
| Pupil Services                            |    | 106,373        |
| Improvement of Instruction                |    | 3,172          |
| General Administration                    |    | 87,697         |
| School Administration                     |    | 139,163        |
| Business                                  |    | 48,398         |
| Operations/Maintenance                    |    | 363,291        |
| Central Services -                        |    | 22,405         |
| Community Services                        |    | -              |
| Outgoing Transfers and Other Transactions |    | -              |
| Total Appropriated                        | \$ | 1,329,250      |
| Excess Revenues Over (Under) Expenditures |    | (154,967)      |
| Fund Balance, July 1 (estimated)          |    | 782,122        |
| Ending Fund Balance                       | \$ | <b>627,155</b> |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kensington Woods High School Board of Directors at a properly noticed open meeting held on the 15 day of November, 2011 at which a quorum was present.

By:   
Secretary of the Board