

Kensington Woods High School

A Resolution of the Kensington Woods High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kensington Woods High School for the fiscal year 2012.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

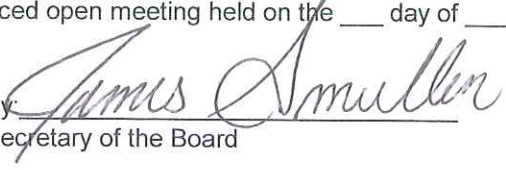
Revenue		
Local	\$	1,000
State		1,258,165
Federal		2,746
Payments from other Public Schools		12,000
Incoming Transfers and Other Transactions		-
Total Revenue	\$	1,273,911

BE IT FURTHER RESOLVED, that \$1,320,824 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	461,283
Added Needs		67,361
Support Services:		
Pupil Services		102,122
Improvement of Instruction		4,746
General Administration		103,393
School Administration		131,272
Business		58,427
Operations/Maintenance		363,351
Central Services -		28,870
Community Services		-
Outgoing Transfers and Other Transactions		-
Total Appropriated	\$	1,320,824
Excess Revenues Over (Under) Expenditures		(46,913)
Fund Balance, July 1 (estimated)		650,068
Ending Fund Balance	\$	603,155

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kensington Woods High School Board of Directors at a properly noticed open meeting held on the ___ day of _____, at which a quorum was present.

By: 
Secretary of the Board