

Kensington Woods High School

A Resolution of the Kensington Woods High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kensington Woods High School for the fiscal year 2010.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		15,000
State		2,210,272
Federal		28,482
Payments from other Public Schools		11,000
Incoming Transfers and Other Transactions		<u>\$ -</u>
Total Revenue		\$ 2,264,754

BE IT FURTHER RESOLVED, that \$2,247,588 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	886,179
Added Needs		206,630
Support Services:		
Pupil Services		131,416
Improvement of Instruction		8,453
General Administration		164,856
School Administration		262,984
Business		125,560
Operations/Maintenance		374,581
Central Services -		36,929
Community Services		-
Outgoing Transfers and Other Transactions		<u>50,000</u>
Total Appropriated	\$	2,247,588
Excess Revenues Over (Under) Expenditures		17,166
Fund Balance, July 1		264,607
Ending Fund Balance		<u><u>\$ 281,773</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kensington Woods High School Board of Directors at a properly noticed open meeting held on the 22nd day of December, at which a quorum was present.

By: Blythe Patterson
Secretary of the Board